

WILTSHIRE COUNCIL

ITEM 13.4

SALISBURY AREA BOARD
17 March, 2011

**Salisbury City Community Area Partnership (SCCAP) Claim for Core Funding
(tranche 1) 2011/2012**

1. Purpose of the Report

- 1.1. To seek the Boards approval to the 1st tranche of core funding to SCCAP covering the financial year 2011/12 to be agreed at this meeting, 17 March, 2011 so that it can be paid into SCCAP's bank account from 1 April, 2011.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 2011/12 (up to 50% of their total projected costs in each tranche). The first is contained within this report, and the Community Area Manager has advised SCCAP that the second tranche can be requested at the 15 September, 2011 Board when evidence is received of how the first tranche has been spent.
- 2.3. Salisbury Area Board has been allocated a 2011/2012 budget of £78,075 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Salisbury Area Board budget 2011/12 is £15,615.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2011/12 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. SCCAP were awarded £15,650 in 2010/2011. The balance of SCCAP funds as at 2 March, 2011 was £3,822 (see Appendix 1: Income & Expenditure 2010/2011). The Community Partnership Officer has confirmed that SCCAP can hold operational reserves or contingencies of £2-4k which corresponds to the size of the partnership, staffing levels and number of activities. SCCAP

has rolled forward £500 into 2011/12 to be spent on activities in this coming financial year.

- 3.3. All Partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board (see appendix 2: CAPA 2011/12).
- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, SCCAP are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Community Partnership Officer as a workable document (appendix 3: CAP Work plan 2011/12).
- 3.5. Salisbury City Community Area Partnership submitted a 2011/12 claim for £15,614 total core costs (appendix 4: Budget details for SCCAP Running Costs). 50% of this can be considered in the 1st tranche. The area board can therefore award up to £7,808 at this meeting to be paid from 1 April, 2011.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Salisbury Area Board.
- 4.2.2 Although the Area Board is being asked to agree the funding before the end of the 2010/11 financial year, the funding will come out of the Salisbury Area Board's 2011/12 budget, which has already been formally agreed by the Council.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive.

Membership of SCCAP is open to anyone with an interest in the community area.

5. **Recommendation**

Following consultation with the Community Partnership Development Officer, it is recommended that the area board:

- Approve the release of the 1st tranche of 2011/12 Core Funding to SCCAP of £7,808 from the Area Board's 2011/12 budget, to be paid on 1 April 2011.
- Agree in principle the whole year's funding of £15,615 with an agreement to release the 2nd tranche in early Autumn as long as conditions set by the Community Partnership Officer and agreed by the Board, have been met. At its meeting on 15 September 2011, the Salisbury Area Board will be asked to confirm whether those conditions have been met, and to ratify the release of the 2nd tranche funding.

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Appendices:

Appendix 1	SCCAP Income & Expenditure 2010/2011
Appendix 2	Community Area Partnership Agreement (CAPA 2011/12)
Appendix 3	CAP Work plan 2011/12
Appendix 4	Budget details for SCCAP Running Costs